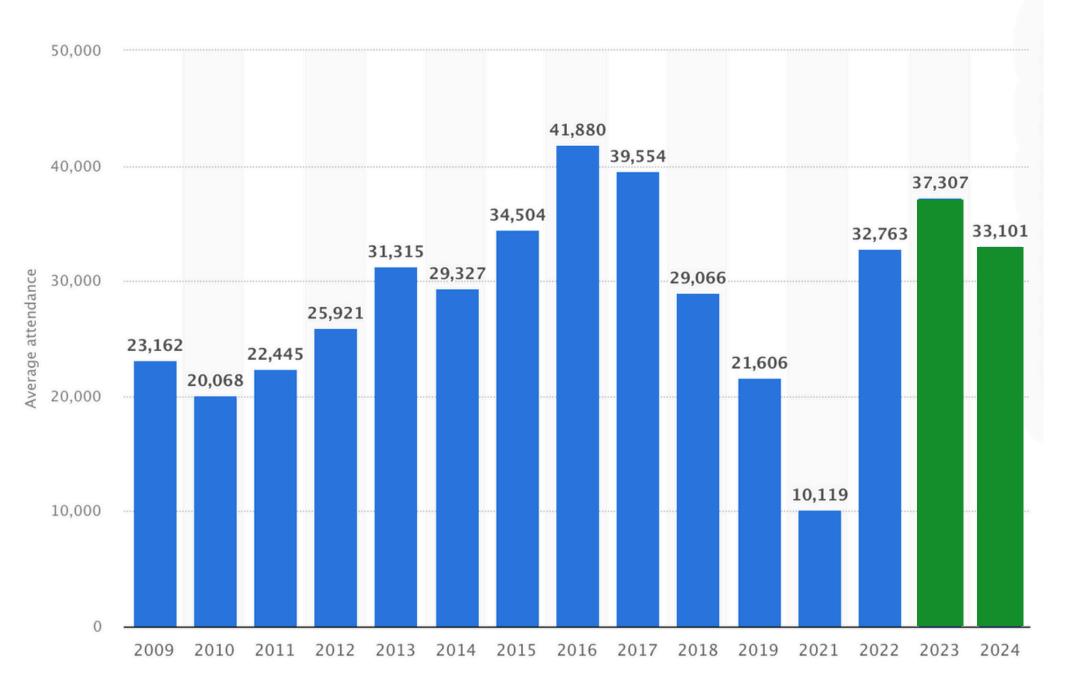


### CURRENT ENVIRONMENT \*\*

The Blue Jays have recently undergone two phases of renovations... (Completed in April 2023 and April 2024). Since then, according to Statista.com, the Rogers Centre has seen an increase in attendance over the last two years: (37,307, 33,101).

Building on this momentum, we aim to formulate a comprehensive strategy that will increase engagement with younger demographics going forward. The Blue Jays need to innovate to stay attractive to the next generation of fans, ensuring sustainability and consistent growth.



### CURRENT INITIATIVES \*\*

The Toronto Blue Jays have made an conscious effort to encourage more youth participation in baseball through accessibilty-focused initiatives.

01

#### The Jr. Jays Club

Free and 'All-Star' offering for kids aged 14 and under to encourage youth participation in baseball.

03

#### **Challenger Baseball**

In partnership with Little League Canada and Baseball Canada, helping kids with physical and/or cognitive disabilities find a team.

02

#### Jays Care Foundation (JCF)

Official charity of the Toronto Blue Jays working to create a level playing field for all children.

04

#### **Girls At Bat**

An introductory level baseball program designed to reduce 'sense of belonging' barriers.

05

#### Field of Dreams

Provides funding to design, refurbish, and build local baseball fields across Canada.

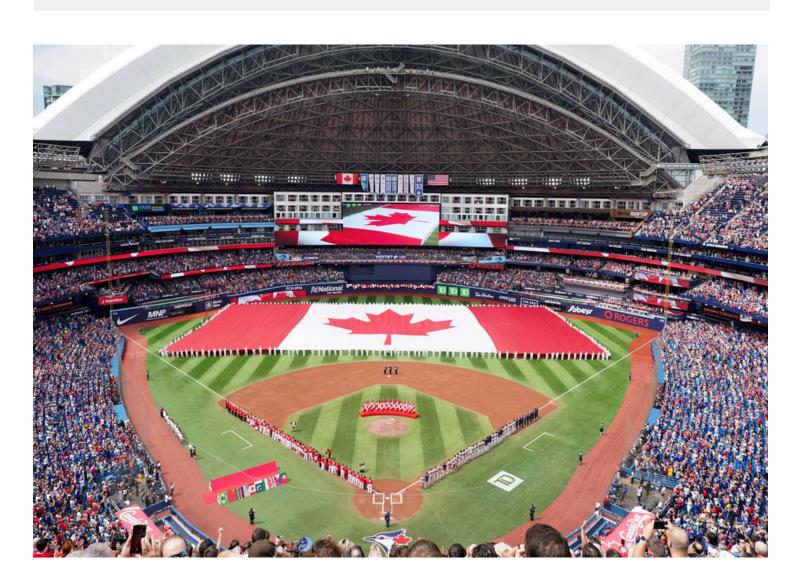
### INNOVATIVE STRATEGIC INITIATIVES

#### Toronto Blue Jays x Disney



Target Demographic: Age 3-12

#### **Road to Rogers**



Target Demographic: Age 10-18

# TORONTO BLUE JAYS X DISNEY

The key focus of this partnership is to introduce young children to baseball through the familiar faces and voices of their favourite Disney characters.

By blending the Blue Jays and Disney worlds, familiar characters, voices, animations, and elements create an engaging experience that strengthens fan loyalty. Ultimately, it helps introduce youth to the world of baseball, and makes the game far more enjoyable for them.





#### PARTNERSHIP PILLARS

01

#### A Foundation For Growth

Long-term goal of nurturing a new generation of Blue Jays fans (Fan Loyalty).

02

#### **Educate Young Viewers**

Introduces the viewers to the basic baseball rules, teamwork, and Blue Jays players.

03

#### **Bringing Baseball to Life**

Accomplished through cartoon-themed animations, iconic characters, and commentary.

04

#### A Sense of Familiarity

Sense of comfort through relatable content and incorporating recognizable characters.

### BRINGING BASEBALL TO LIFE WITH DISNEY

The Idea: Weekly highlight videos featuring Disney characters, replacing players in key baseball moments.

#### **Disney Characters in Action**

Beloved Disney characters like Mickey and Moana take over key Blue Jays moments—home runs, catches, and celebrations.

#### **Engaging Young Fans**

Aimed at kids age 3-12, combining baseball excitement with the magic of Disney.

#### **YouTube Engagement**

85% of kids watch YouTube, making it the best platform to share the weekly highlights.

#### **Exclusive Ticket Link**

Special discounted Blue Jays tickets will be available for the children viewers to drive real-life attendance.



#### **IP Considerations**

Proper licensing and permissions will be required to integrate Disney characters with Blue Jays content.

### SUCCESSFUL EXAMPLES ACROSS SPORTS

Similar initiatives across the NFL and MLB have successfully engaged youth audiences in the past, demonstrating their value.



#### **Nickelodeon X NFL**

"49ers vs Cowboys in 2022 was the **most-watched NFL wild-card game** on any network in seven years. CBS Sports and Nickelodeon averaged 41.496 million viewers across both networks." - <u>The Athletic</u>

#### **Toy Story Fun Day (NFL) Football**

"Most-viewed event ever on ESPN+ and the alternate presentation delivered the biggest live event to-date on Disney+." - ESPN Press Room

#### Paw Patrol and Aaron Judge (MLB)

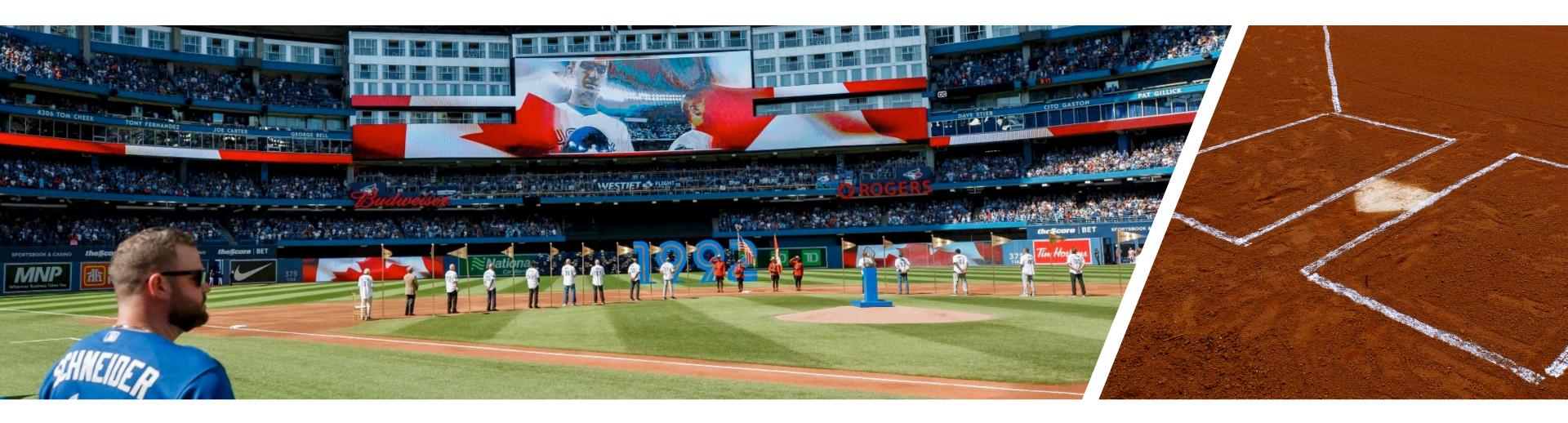
Displays a connection to baseball and children's entertainment with the **MLB**, showing how integrating athletes into popular kids' shows can be effective.

### ROAD TO ROGERS

#### Tournament for U16 baseball teams in Canada, Championship game held at Rogers Center

- Pre-game hitting clinic open to non-championship participants
- Professional Blue Jays broadcast on Sportsnet
- Free admission to the game for all fans

\*Inspiration from the Minnesota State Tournament, Little League World Series and Quebec Peewee tournament



### ROAD TO ROGERS

#### **Advertisements**

In-broadcast content highlighting the Road to Rogers tournament

#### **Documentary/Short Form Content**

Content from the tournament will be used to promote future events

#### **Key Metrics**

Attendance: 5,600

Concession Revenue: \$112,000

Cost: \$301,125

#### **Comparables**

Little League World Series: 30,000 (2023)

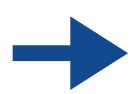
• 5.5 million peak viewers (2024)

Minnesota State Championship: 20,000 (2024)

#### **Lasting Impact**

This annual event will inspire young players to participate in hopes of playing at the Rogers Centre. In turn, fostering a deep connection and lasting loyalty to the Blue Jays







1,120 New Loyal Fans

+\$200,000 ARR



### ROAD TO ROGERS

PRESENTED B

**O** ROGERS

## JUNE 7 9AM-1PM | AGES 8-12 ROGERS CENTRE

BLUEJAYS.COM/CLINICS





### RISK & MITIGATION PLAN



#### **Identified Risks**

**Mitigation Plan** 

1

Disney Partnership
Declined

Find other Canadian based cartoons that would be incentivized to partner with the Blue Jays

2

Low Engagement on "Road to Rogers" Initiative Targeted marketing and potential content to engage people to follow along with the journey

3

Rogers Declines Access to Stadium for Tournament

Host tournament at local GTA baseball fields with Blue Jays venues and staff for facilitation



### **Exhibits**

**Exhibit 1: Conversion Metrics** 

Blue Jays Advertisement Conversion	
Social Media followers	4,100,000
Assumption that 50% live near Toronto	2,050,000
Canadian Population % under 16 years old	18.30%
Percent of Jays follwers near toronto under 16	375,150
10% conversion rate on advertisement (high)	37,515
1.5% conversion rate on advertisement (Low)	5,627

Exhibit 3: Estimated Cost

Road to Rogers Cost			
Field cost per game	\$	55.00	
Time per game		2.5	
Umpire cost per game	\$	50.00	
Total cost per game	\$	187.50	
Total games		6	
6 game total cost	\$	1,125.00	
Average cost to run a mlb game	\$3	00,000.00	
Marketing Cost			
In game advertisments	\$	-	
Social media	\$	-	
Road to Rogers Total Cost	\$ 301,125.00		

Exhibit 2: TV Advertisment

TV Advertisement Cost				
World Series ad price (2024)	450,000			
World Series views (2024)	15,800,000			
Regular Season views (2024) (MLB on TBS)	375,000			
World Series views/ regual season	42.13			
world series ad price / 42.13	10680.38			
Regular season in game ad price	10680.38			

**Exhibit 4: National Tournament** 

Cost to make Tournament National		
Teams		8
Players/Coaches		30
Total Airplane Tickets		240
Vancouver to Toronto Ticket Cost	\$	300.00
Estimated Total Airline Ticket Cost	\$7	2,000.00

Exhibit 5: Free Blue Jays Tickets

Cost to Give Out Free Blue Jays Tickets			
Average Blue Jays Ticket Price 2024 (cad)	\$	43	
Low Estimate of Road to Rogers Attendance		1,800	
High Estimate of Road to Rogers Attendance		9,000	
Low Total Cost	\$	77,400	
High Total Cost	\$	387,000	